

Ridge At Fairwood HOA

10/23/2019

Historical				2019-2020
2016-2017	2017-2018	2018-2019		Budget
Actual	Actual	Actual		
\$3,750.94	\$5,625.83	\$6,179.20	Common Area maintenance	\$6,000.00
\$137.28	\$144.47	\$154.81	Electricity	\$160.00
\$1,442.10	\$1,125.66	\$807.62	Water	\$1,200.00
\$1,136.61	\$820.97	\$1,542.09	Holiday party	\$200.00
\$250.00	250	\$658.00	Insurance	\$700.00
\$75.00			Sympathy	\$80.00
\$0.00	\$0.00	\$0.00	Other	\$100.00
\$44,244.26			Entrance Upgrade	\$0.00
\$51,036.19	\$7,716.93	\$9,289.59		\$8,440.00

Summary	
2018-2019 Budget	
\$11,100.00	Income
\$9,289.59	Expenses
\$1,810.41	Surplus
\$9,426.36	US Bank Balance 10/31/19

Income	
Annual Dues (37 lots @ \$300 ea)	\$ 11,100.00

Note: Holiday Party expense for purchase of wine and corkage. Cost of meal to be paid directly to Fairwood Golf and County Club by each participant in holiday party

Common Area Maintenance bills	
Green Effects Landscaping	\$4,298.00
Tree Removal	\$1,375.00
Light bulbs	\$11.79
Christmas Lights	\$81.01
Debris Removal	\$147.62
Back Flow Test	\$35.00
Sprinkler Repair	\$96.25
Bethune Associates	\$82.50
Ed Jones dump fees	\$52.03
	6,179.20