

Historical				2022-2023
2019-2020	2020-2021	2021-2022		Budget
Actual	Actual	Actual		
\$3,647.43	\$4,360.68	\$14,913.03	Common Area Maintenance	\$5,000
\$144.79	\$147.65	\$154.80	Electricity	\$170
\$1,043.17	\$1,081.32	\$1,142.54	Water	\$1,300
\$315.37	\$0.00	\$160.74	Holiday Party	\$400
\$732	\$734.00	\$748.00	Insurance	\$760
\$0	\$0	\$0	Sympathy	\$80
\$0	\$0	\$0	Other	\$100
5,882.76	6,323.65	\$17,119.11	Total	7,810

Summary		
2022-2023	Budget	
\$9,250	Income	Dues 37 lots @250 each
\$7,810.00	Expenses	
1,440.00	Surplus	
\$8,484.62	US Bank Balance on 11/07/22	

Income
Annual Dues (37 lots @ 250 each) \$9,250

Common Area Maintenance bills	
Green Effects Landscaping	\$4,465.24
Tree Removal	\$7,947.50
Fence Repair	\$2,500.29
Total	\$14,913.03